

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of May 2021**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B.	\$ 4,261	\$ -	\$ -	\$ -	\$ 4,261
Fate, K.	\$ 2,523	\$ 25	\$ -	\$ -	\$ 2,548
Zaporosky, J.	\$ 3,303	\$ 25	\$ -	\$ -	\$ 3,329
Caputo, S.	\$ 3,129	\$ 25	\$ -	\$ -	\$ 3,155
Karpluk, D.	\$ 3,304	\$ -	\$ -	\$ -	\$ 3,304
Fowler, F.	\$ 3,128	\$ 25	\$ -	\$ -	\$ 3,154
Aust, E.	\$ 2,476	\$ -	\$ -	\$ -	\$ 2,476
Total	\$ 22,124	\$ 102	\$ -	\$ -	\$ 22,226

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2020 to May 31, 2021**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B.	\$ 34,578	\$ 204	\$ 1,801	\$ -	\$ 36,583
Fate, K.	\$ 21,868	\$ 153	\$ 3,677	\$ 60	\$ 25,758
Zaporosky, J.	\$ 25,477	\$ 238	\$ 663	\$ 64	\$ 26,441
Caputo, S.	\$ 23,614	\$ 495	\$ 552	\$ 55	\$ 24,716
Karpluk, D.	\$ 24,472	\$ 235	\$ 2,180	\$ 109	\$ 26,997
Fowler, F.	\$ 23,879	\$ 238	\$ 565	\$ 64	\$ 24,745
Aust, E.	\$ 21,427	\$ 56	\$ 565	\$ 55	\$ 22,102
Total	\$ 175,314	\$ 1,618	\$ 10,002	\$ 407	\$ 187,341

Table 3

**Grande Yellowhead Public School Division
First Quarter Board Governance Financial Report
May 31, 2021**

May31, 2021 (Preliminary - Unaudited)

	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 235,536	\$ 175,314	74%
Professional Development	\$ 40,000	\$ 1,618	4%
Trustee Travel & Subsistence	\$ 92,580	\$ 10,002	11%
Supplies & Resources	\$ 34,600	\$ 15,832	46%
Professional Services	\$ 22,000	\$ 4,361	20%
Elections	\$ -	\$ 10,066	0%
Donations	\$ -	\$ 135	0%
Board Committee Expenses	\$ -	\$ 208	0%
Membership Fees	\$ 66,300	\$ 54,235	82%
Staff Recognition	\$ 4,000	\$ -	0%
Total	\$ 495,016	\$ 271,772	55%

Actual Reported May 31, 2020

	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 251,748	\$ 198,159	79%
Professional Development	\$ 40,000	\$ 11,039	28%
Trustee Travel & Subsistence	\$ 87,580	\$ 45,299	52%
Supplies & Resources	\$ 26,000	\$ 24,294	93%
Professional Services	\$ 22,000	\$ 17,932	82%
Elections	\$ -	\$ -	0%
Donations	\$ -	\$ 215	0%
Board Committee Expenses	\$ -	\$ -	0%
Membership Fees	\$ 66,300	\$ 56,452	85%
Staff Recognition	\$ 4,000	\$ -	0%
Total	\$ 497,628	\$ 353,392	71%