

## GYPSD Three-Year Capital Plan

The implementation of the 2022 to 2024 Capital Plan will involve the following. Approval of Capital funding from the Provincial Government as requested:

YEAR	MODERNIZATION	NEW or REPLACEMENT	PORTABLES
22/23	1. Grand Trunk High School		
23/24	2. Niton School 3. Crescent Valley School 4. Pine Grove		6. Fulham School
24/25	5. Sheldon Coates		7. Westhaven School

### 2022/2023

1. **Grand Trunk High School** – Amalgamate Grand Trunk High School, Evansview School and Wildwood School into a K – 12 school at Grand Trunk in Evansburg. Demolish Evansview and Wildwood. Request to Government of Alberta for full funding.

### 2023/2024

2. **Niton Central School** - Upgrade the ventilation system and interior finishes. Build an enclosed rated vestibule on one stairwell from the second floor and address accessibility concerns. Request to Government of Alberta for full funding.
3. **Crescent Valley Elementary School** – Gym modernization. Request to Government of Alberta for full funding.
4. **École Pine Grove Middle School** – Addition to gym. Request to Government of Alberta for full funding.
5. **Fulham School** – Replace 4 existing portables with 3 new modular. Request to Government of Alberta for full funding.

### 2024/2025

6. **École Westhaven Elementary School** – Portable replacement and accessibility concerns. Request to Government of Alberta for full funding.
7. **Sheldon Coates Elementary School** – Gymnasium modernization to address accessibility concerns. Request to Government of Alberta for full funding.