

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of February 2021**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B.	\$ 3,344	\$ -	\$ -	\$ -	\$ 3,344
Fate, K.	\$ 2,108	\$ -	\$ -	\$ -	\$ 2,108
Zaporosky, J.	\$ 2,675	\$ -	\$ -	\$ -	\$ 2,675
Caputo, S.	\$ 2,128	\$ 13	\$ -	\$ -	\$ 2,140
Karpluk, D.	\$ 2,162	\$ -	\$ -	\$ -	\$ 2,162
Fowler, F.	\$ 2,298	\$ -	\$ -	\$ -	\$ 2,298
Aust, E.	\$ 2,128	\$ -	\$ -	\$ -	\$ 2,128
Total	\$ 16,842	\$ 13	\$ -	\$ -	\$ 16,854

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2020 to February 28, 2021**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B.	\$ 22,292	\$ 145	\$ 1,080	\$ -	\$ 23,517
Fate, K.	\$ 14,652	\$ 43	\$ 2,889	\$ 60	\$ 17,645
Zaporosky, J.	\$ 16,431	\$ 43	\$ 264	\$ 64	\$ 16,801
Caputo, S.	\$ 14,456	\$ 56	\$ 153	\$ 55	\$ 14,720
Karpluk, D.	\$ 15,053	\$ 43	\$ 1,449	\$ 109	\$ 16,655
Fowler, F.	\$ 15,428	\$ 43	\$ 166	\$ 64	\$ 15,701
Aust, E.	\$ 14,017	\$ 56	\$ 166	\$ 55	\$ 14,294
Total	\$ 112,329	\$ 428	\$ 6,168	\$ 407	\$ 119,331

Table 3

**Grande Yellowhead Public School Division
First Quarter Board Governance Financial Report
February 28, 2021**

Feb 28, 2021 (Preliminary - Unaudited)

Actual Reported Feb 29, 2020

	Percentage			Percentage		
	Budget	YTD	Spent	Budget	YTD	Spent
Trustee Remuneration	\$ 235,536	\$ 112,329	48%	\$ 251,748	\$ 131,058	52%
Professional Development	\$ 40,000	\$ 428	1%	\$ 40,000	\$ 11,538	29%
Trustee Travel & Subsistence	\$ 92,580	\$ 6,168	7%	\$ 87,580	\$ 35,087	40%
Supplies & Resources	\$ 34,600	\$ 15,545	45%	\$ 26,000	\$ 25,201	97%
Professional Services	\$ 22,000	\$ 508	2%	\$ 22,000	\$ 10,947	50%
Elections	\$ -	\$ 10,066	0%	\$ -	\$ -	0%
Donations	\$ -	\$ 135	0%	\$ -	\$ 215	0%
Board Committee Expenses	\$ -	\$ 208	0%	\$ -	\$ -	0%
Membership Fees	\$ 66,300	\$ 45,736	69%	\$ 66,300	\$ 47,695	72%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 495,016	\$ 191,122	39%	\$ 497,628	\$ 261,742	53%