

**Grande Yellowhead Public School Division  
Board Governance Expense Details  
for the Month of August 2021**

<b>Trustee Name</b>	<b>Trustee Remuneration</b>	<b>Professional Development</b>	<b>Trustee Travel &amp; Subsistence</b>	<b>Membership Fees</b>	<b>Total</b>
Rosadiuk, B.	\$ 3,016	\$ 692	\$ 205	\$ -	\$ 3,913
Fate, K.	\$ 1,485	\$ 970	\$ 687	\$ -	\$ 3,141
Zaporosky, J.	\$ 2,228	\$ 1,028	\$ 492	\$ -	\$ 3,748
Caputo, S.	\$ 1,690	\$ -	\$ 88	\$ -	\$ 1,778
Karpluk, D.	\$ 1,954	\$ -	\$ 166	\$ -	\$ 2,120
Fowler, F.	\$ 2,070	\$ 1,028	\$ 218	\$ -	\$ 3,316
Aust, E.	\$ 1,361	\$ -	\$ 88	\$ -	\$ 1,449
<b>Total</b>	<b>\$ 13,804</b>	<b>\$ 3,718</b>	<b>\$ 1,944</b>	<b>\$ -</b>	<b>\$ 19,465</b>

**Grande Yellowhead Public School Division  
Board Governance Expense Details  
September 1, 2020 to August 31, 2021**

<b>Trustee Name</b>	<b>Trustee Remuneration</b>		<b>Professional Development</b>		<b>Trustee Travel &amp; Subsistence</b>		<b>Membership Fees</b>		<b>Total</b>
Rosadiuk, B.	\$	46,348	\$	1,048	\$	2,427	\$	-	\$ 49,823
Fate, K.	\$	28,730	\$	1,148	\$	5,275	\$	60	\$ 35,213
Zaporosky, J.	\$	34,070	\$	1,291	\$	1,155	\$	64	\$ 36,579
Caputo, S.	\$	31,223	\$	521	\$	640	\$	55	\$ 32,438
Karpluk, D.	\$	31,995	\$	286	\$	2,346	\$	109	\$ 34,737
Fowler, F.	\$	31,998	\$	1,291	\$	1,047	\$	64	\$ 34,400
Aust, E.	\$	28,817	\$	106	\$	850	\$	55	\$ 29,828
<b>Total</b>	<b>\$</b>	<b>233,181</b>	<b>\$</b>	<b>5,692</b>	<b>\$</b>	<b>13,740</b>	<b>\$</b>	<b>407</b>	<b>\$ 253,019</b>

**Grande Yellowhead Public School Division  
First Quarter Board Governance Financial Report  
August 31, 2021**

**August 31, 2021 (Preliminary - Unaudited)**

**Actual Reported August 31, 2020**

	August 31, 2021 (Preliminary - Unaudited)			Actual Reported August 31, 2020		
	Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 235,536	\$ 233,181	99%	\$ 251,748	\$ 265,615	106%
Professional Development	\$ 40,000	\$ 12,188	30%	\$ 40,000	\$ 11,039	28%
Trustee Travel & Subsistence	\$ 92,580	\$ 13,740	15%	\$ 87,580	\$ 46,172	53%
Supplies & Resources	\$ 34,600	\$ 25,849	75%	\$ 26,000	\$ 26,947	104%
Professional Services	\$ 22,000	\$ 4,996	23%	\$ 22,000	\$ 22,733	103%
Elections	\$ -	\$ 16,535	0%	\$ -	\$ -	0%
Donations	\$ -	\$ 135	0%	\$ -	\$ 215	0%
Board Committee Expenses	\$ -	\$ 208	0%	\$ -	\$ -	0%
Membership Fees	\$ 66,300	\$ 54,447	82%	\$ 66,300	\$ 56,452	85%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
<b>Total</b>	<b>\$ 495,016</b>	<b>\$ 361,279</b>	<b>73%</b>	<b>\$ 497,628</b>	<b>\$ 429,173</b>	<b>86%</b>