

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of November 2021**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B	\$ 2,347	\$ -	\$ 215	\$ -	\$ 2,562
Fate, K	\$ 1,383	\$ -	\$ -	\$ -	\$ 1,383
Zaporosky, J	\$ 1,046	\$ -	\$ -	\$ -	\$ 1,046
Caputo, S	\$ 3,456	\$ -	\$ 1,577	\$ -	\$ 5,034
Karpluk, D	\$ 3,580	\$ -	\$ 1,690	\$ -	\$ 5,270
Fowler, F	\$ 3,181	\$ -	\$ 1,112	\$ -	\$ 4,293
Aust, E	\$ 1,145	\$ -	\$ -	\$ -	\$ 1,145
Bobilek, M	\$ 2,064	\$ -	\$ 637	\$ -	\$ 2,701
Pettitt, J	\$ 1,964	\$ -	\$ 219	\$ -	\$ 2,183
Oshanyk, Y	\$ 1,423	\$ -	\$ 133	\$ -	\$ 1,557
Delisle, D	\$ 1,720	\$ -	\$ 1,050	\$ -	\$ 2,770
Total	\$ 23,310	\$ -	\$ 6,634	\$ -	\$ 29,944

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2021 to November 30, 2021**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B	\$ 11,090	\$ -	\$ 562	\$ -	\$ 11,652
Fate, K	\$ 7,011	\$ -	\$ 2,485	\$ -	\$ 9,495
Zaporosky, J	\$ 6,894	\$ -	\$ 98	\$ -	\$ 6,992
Caputo, S	\$ 8,048	\$ -	\$ 2,332	\$ -	\$ 10,379
Karpluk, D	\$ 8,755	\$ -	\$ 2,952	\$ -	\$ 11,707
Fowler, F	\$ 7,986	\$ -	\$ 1,625	\$ -	\$ 9,610
Aust, E	\$ 5,488	\$ -	\$ -	\$ -	\$ 5,488
Bobilek, M	\$ 2,064	\$ -	\$ 1,149	\$ -	\$ 3,213
Pettitt, J	\$ 1,964	\$ -	\$ 732	\$ -	\$ 2,695
Oshanyk, Y	\$ 1,423	\$ -	\$ 645	\$ -	\$ 2,069
Delisle, D	\$ 1,720	\$ -	\$ 1,562	\$ -	\$ 3,282
Total	\$ 62,443	\$ -	\$ 14,141	\$ -	\$ 76,583

Table 3

**Grande Yellowhead Public School Division
First Quarter Board Governance Financial Report
November 30, 2021**

November 30, 2021 (Preliminary - Unaudited)

Actual Reported November 30, 2020

	November 30, 2021 (Preliminary - Unaudited)			Actual Reported November 30, 2020		
	Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 235,536	\$ 62,443	27%	\$ 235,536	\$ 59,624	25%
Professional Development	\$ 40,000	\$ -	0%	\$ 40,000	\$ 301	1%
Trustee Travel & Subsistence	\$ 92,480	\$ 14,141	15%	\$ 92,580	\$ 5,902	6%
Supplies & Resources	\$ 31,550	\$ 10,436	33%	\$ 34,600	\$ 11,699	34%
Professional Services	\$ 25,150	\$ 4,805	19%	\$ 22,000	\$ 254	1%
Elections	\$ 50,000	\$ 30,460	61%	\$ -	\$ -	0%
Donations	\$ -	\$ 93	0%	\$ -	\$ 90	0%
Board Committee Expenses	\$ -	\$ -	0%	\$ -	\$ -	0%
Membership Fees	\$ 66,300	\$ 45,269	68%	\$ 66,300	\$ 25,848	39%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 545,016	\$ 167,647	31%	\$ 495,016	\$ 103,718	21%