

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of February 2022**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B	\$ -	\$ -	\$ -	\$ -	\$ -
Fate, K	\$ -	\$ -	\$ -	\$ -	\$ -
Zaporosky, J	\$ -	\$ -	\$ -	\$ -	\$ -
Caputo, S	\$ 3,346	\$ 406	\$ 55	\$ -	\$ 3,807
Karpluk, D	\$ 3,608	\$ 660	\$ 423	\$ -	\$ 4,691
Fowler, F	\$ 2,506	\$ 660	\$ 488	\$ -	\$ 3,654
Aust, E	\$ -	\$ -	\$ -	\$ -	\$ -
Bobilek, M	\$ 2,260	\$ 1,250	\$ -	\$ -	\$ 3,511
Pettitt, J	\$ 2,029	\$ 660	\$ -	\$ -	\$ 2,689
Oshanyk, Y	\$ 1,784	\$ -	\$ -	\$ -	\$ 1,784
Delisle, D	\$ 2,386	\$ 762	\$ -	\$ -	\$ 3,148
Total	\$ 17,918	\$ 4,400	\$ 965	\$ -	\$ 23,284

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2021 to February 28, 2022**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B	\$ 11,090	\$ -	\$ 562	\$ -	\$ 11,652
Fate, K	\$ 7,011	\$ -	\$ 2,485	\$ -	\$ 9,495
Zaporosky, J	\$ 6,894	\$ -	\$ 98	\$ -	\$ 6,992
Caputo, S	\$ 19,069	\$ 2,445	\$ 2,759	\$ -	\$ 24,272
Karpluk, D	\$ 21,434	\$ 2,128	\$ 4,589	\$ -	\$ 28,150
Fowler, F	\$ 15,953	\$ 2,128	\$ 2,415	\$ 64	\$ 20,559
Aust, E	\$ 5,488	\$ -	\$ -	\$ -	\$ 5,488
Bobilek, M	\$ 10,929	\$ 2,515	\$ 1,607	\$ -	\$ 15,052
Pettitt, J	\$ 9,682	\$ 1,778	\$ 732	\$ 64	\$ 12,255
Oshanyk, Y	\$ 6,527	\$ -	\$ 733	\$ -	\$ 7,261
Delisle, D	\$ 10,634	\$ 1,880	\$ 2,504	\$ -	\$ 15,018
Total	\$ 124,710	\$ 12,874	\$ 18,483	\$ 127	\$ 156,194

Table 3

**Grande Yellowhead Public School Division
Second Quarter Board Governance Financial Report
February 2022**

	February 2022 (Preliminary - Unaudited)			Actual Reported February 2021		
	Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 235,536	\$ 124,710	53%	\$ 235,536	\$ 112,329	48%
Professional Development	\$ 40,000	\$ 12,874	32%	\$ 40,000	\$ 428	1%
Trustee Travel & Subsistence	\$ 92,480	\$ 18,679	20%	\$ 92,580	\$ 6,168	7%
Supplies & Resources	\$ 31,550	\$ 13,806	44%	\$ 34,600	\$ 15,545	45%
Professional Services	\$ 25,150	\$ 4,932	20%	\$ 22,000	\$ 508	2%
Elections	\$ 50,000	\$ 37,855	76%	\$ -	\$ 10,066	0%
Donations	\$ -	\$ 143	0%	\$ -	\$ 135	0%
Board Committee Expenses	\$ -	\$ 208	0%	\$ -	\$ 208	0%
Membership Fees	\$ 66,300	\$ 45,396	68%	\$ 66,300	\$ 45,736	69%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 545,016	\$ 258,604	47%	\$ 495,016	\$ 191,122	39%