Table 1

Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of May 2022

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B	$ -	$ -	$ -	$ -	$ -
Fate, K	$ -	$ -	$ -	$ -	$ -
Zaporosky, J	$ -	$ -	$ -	$ -	$ -
Caputo, S	$ 3,475	$ -	$ 387	$ 55	$ 3,917
Karpluk, D	$ 3,968	$ -	$ 389	$ -	$ 4,357
Fowler, F	$ 3,583	$ -	$ 552	$ -	$ 4,134
Aust, E	$ -	$ -	$ -	$ -	$ -
Bobilek, M	$ 3,294	$ -	$ 500	$ -	$ 3,794
Pettitt, J	$ 2,363	$ -	$ -	$ -	$ 2,363
Oshanyk, Y	$ 2,051	$ -	$ 247	$ 55	$ 2,354
Delisle, D	$ 2,623	$ -	$ -	$ -	$ 2,623
Total	**$ 21,356**	**$ -**	**$ 2,075**	**$ 111**	**$ 23,542**

Table 2

Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2021 to May 31, 2022

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B	$ 10,746	$ -	$ 562	$ -	$ 11,308
Fate, K	$ 7,011	$ -	$ 2,485	$ -	$ 9,495
Zaporosky, J	$ 6,758	$ -	$ 98	$ -	$ 6,856
Caputo, S	$ 30,761	$ 2,445	$ 4,377	$ 55	$ 37,637
Karpluk, D	$ 33,664	$ 2,687	$ 6,687	$ -	$ 43,037
Fowler, F	$ 25,645	$ 2,687	$ 4,234	$ 64	$ 32,629
Aust, E	$ 5,352	$ -	$ -	$ -	$ 5,352
Bobilek, M	$ 20,904	$ 2,915	$ 3,190	$ -	$ 27,009
Pettitt, J	$ 17,263	$ 1,778	$ 732	$ 64	$ 19,836
Oshanyk, Y	$ 13,427	$ 990	$ 1,659	$ 55	$ 16,131
Delisle, D	$ 19,013	$ 1,880	$ 2,749	$ -	$ 23,641
Total	**$ 190,541**	**$ 15,381**	**$ 26,770**	**$ 238**	**$ 232,931**

Table 3

Grande Yellowhead Public School Division
Second Quarter Board Governance Financial Report
May 2022

	May 2022 (Preliminary - Unaudited)			Actual Reported May 2021		
	Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	$ 235,536	$ 190,541	81%	$ 235,536	$ 175,314	74%
Professional Development	$ 40,000	$ 15,381	38%	$ 40,000	$ 1,618	4%
Trustee Travel & Subsistence	$ 92,480	$ 27,301	30%	$ 92,580	$ 10,002	11%
Supplies & Resources	$ 31,550	$ 18,525	59%	$ 34,600	$ 15,832	46%
Professional Services	$ 25,150	$ 4,932	20%	$ 22,000	$ 4,361	20%
Elections	$ 50,000	$ 37,855	76%	$ -	$ 10,066	0%
Donations	$ -	$ 143	0%	$ -	$ 135	0%
Board Committee Expenses	$ -	$ 208	0%	$ -	$ 208	0%
Membership Fees	$ 66,300	$ 53,833	81%	$ 66,300	$ 54,235	82%
Staff Recognition	$ 4,000	$ -	0%	$ 4,000	$ -	0%
Total	**$ 545,016**	**$ 348,720**	**64%**	**$ 495,016**	**$ 271,772**	**55%**