Grande Yellowhead Public School Division

Ten-Year

Facility Plan

2025-2036



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PROJECT OVERVIEW

Removal of four aging modulars.

*NOTE: All project costs are estimated at 2024 pricing.

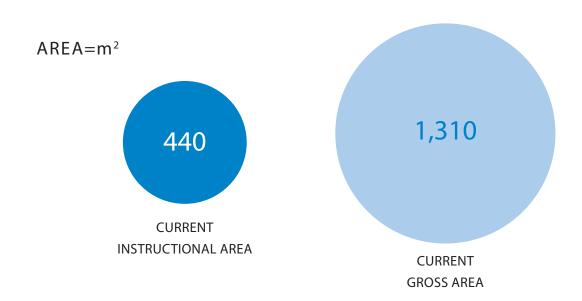


- The original building was constructed in 1956.
- An addition was built in 1959.
- The current library space and the four modulars were added in 2000.
- By 2029, all windows will need to be replaced.

limproved utilization rate will directly improve the facility funding envelope provided for the school's maintenance and overall operational efficiency.

\$

PROJECT BUDGET: \$100,000*









ÉCOLE PINE GROVE SCHOOL

Gym Replacement/Addition

PROJECT OVERVIEW

Demolition current gymnasium space to increase square metres that align with current facility area for gymnasiums as per Alberta Education guidelines.

*NOTE: All project costs are estimated at 2024 pricing.

KEY DRIVER: LOCAL BOARD TRUSTEE

KEY FACTS

- The original building was constructed in 1968.
- Addition of current gymnasium in 1994.
- Classroom addition and partial modernization completed in 2005.
- By 2028, all windows will

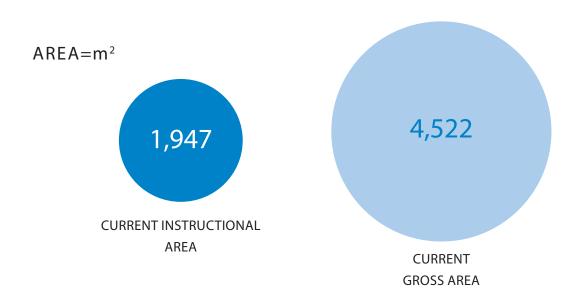
need to be replaced.

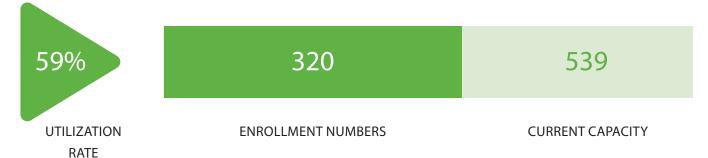


When this school was constructed, the space allocated to the gymnasium is less than current facility standards as per Alberta Education's School Capital Plans.

\$

PROJECT BUDGET: \$1,892,000*







PROJECT OVERVIEW

Replacement of five aging modulars.
*NOTE: All project costs are estimated at 2024 pricing.

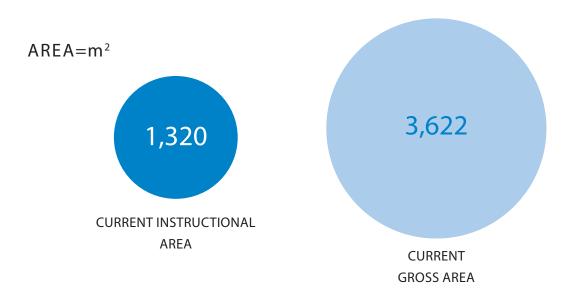
KEY DRIVER: INFRASTRUCTURE CONDITION

- The original building was constructed in 1982.
- In 2003, used portables from other schools were moved to Westhaven to address capacity concerns: two (2) that were surplus from the Catholic Board in Edson and three (3) that were surplus from the Catholic Board in Hinton.
- By 2029, all windows will need to be replaced.

The current portables were added to the school over twenty-one (21) years ago and have outlived their life span. Replacement with newer modulars will provide a more ergonic space as well as a better flow or corridor access in the building between classrooms.

\$

PROJECT BUDGET: \$400,000*









MARY BERGERON ELEMENTARY SCHOOL

No needs identified as a priority at this time.

PROJECT OVERVIEW

N/A



KEY FACTS

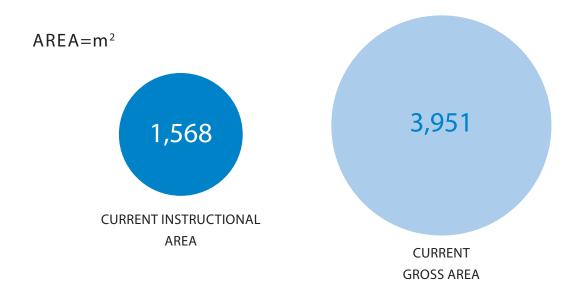
- The school was a new build in 2017 to amalgamate
 A.H. Dakin Elementary and Evergreen School.
- School is currently at 86% utilization rate thus may need to apply for more modulars if enrollment

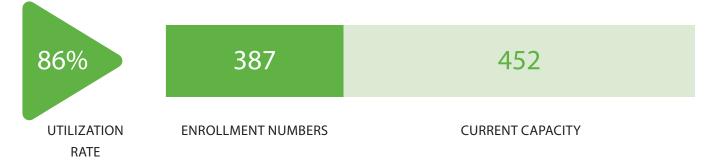
continues to increase in future years.

N/A as new build in last eight (8) years.

\$

PROJECT BUDGET: \$N/A







EDSON

PARKLAND COMPOSITE HIGH SCHOOL

No needs identified as a priority at this time.

PROJECT OVERVIEW

Replace all exterior windows and repair/replace front office brick exterior.

*NOTE: All project costs are estimated at 2024 pricing.

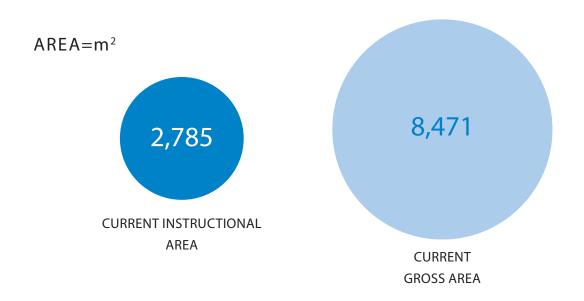


- The school was originally built in 1968.
- The gymnasium was added in 1994.
- An addition and modernization were completed in 2004 and 2005.
- In 2008, four modulars were added to address space concerns.
- By 2026, all windows will need to be replaced.

Energy efficiency and age of structure.

\$

PROJECT BUDGET: \$200,000*







JASPER

JASPER JR./SR. HIGH SCHOOL

No needs identified as a priority at this time.

PROJECT OVERVIEW

N/A



KEY FACTS

- The school was a new build to replace the prior aging facility in 2014.
- * NOTE: Enrollment significantly decreased due to wildfires in summer of

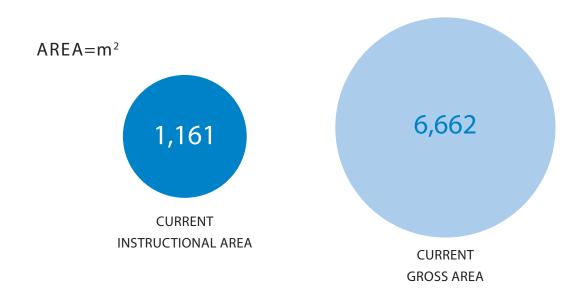
2024.

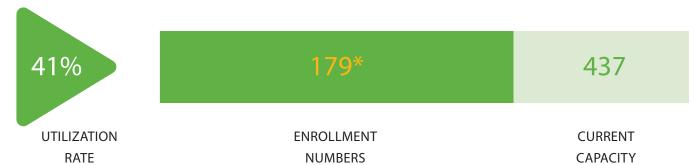


N/A as new build in last ten (10) years.

\$

PROJECT BUDGET: \$N/A







LOBSTICK

GRAND TRUNK HIGH SCHOOL

Undergoing full modernization and amalgamation of three schools in Evansburg and Wildwood.

PROJECT OVERVIEW

On March 10, 2021, the province announced that Grande Yellowhead Public School Division's number one priority on the Three-Year Capital Plan was approved for design funding to support the consolidation of three schools - Grand Trunk High School, Evansview School in Evansburg, and Wildwood School in Wildwood - into one K – 12 school with a 500-student capacity at the current Grand Trunk High School site in Evansburg.



- The school is originally built in 1972.
- In 2021, the Board approved an additional \$1.5 million to the construction of a second gym, bringing the Board's contribution to the project
- to \$3,000,000.
- Construction began in 2023, with a completion date scheduled for all amalgamated students in their new school for the start of the 2026/2027 school year.
- The new school will be named Grand Trunk
 School with students from kindergarten to Grade 12.
- More information on this project can be found opn the Division's website.

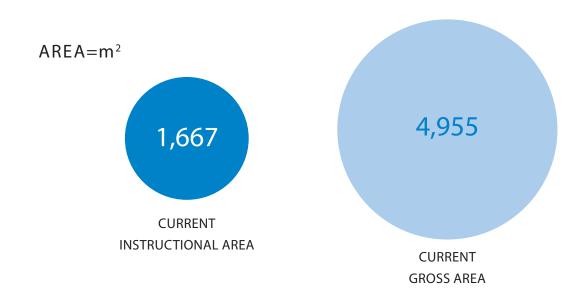


Why is this modernization important?

GYPSD is working with Alberta Education and Alberta Infrastructure in constructing a modern facility whose design ensures that it meets the future learning needs of the communities of Wildwood and Evansburg.

\$

PROJECT BUDGET: \$TBD







LOBSTICK

EVANSVIEW SCHOOL

Due to be demolished as part of the GTHS modernization and amalgamation project.

PROJECT OVERVIEW

N/A.



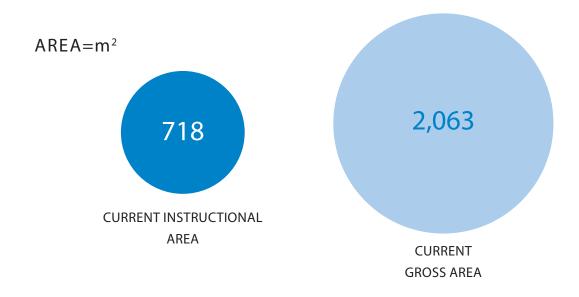
- The school was originally built in 1961.
- The north section addition was added in 1963.
- The south addition was built in 1982.



Please review information on Grand Trunk High School (GTHS) page. Scheduled demolish in summer/fall of 2026.

\$

PROJECT BUDGET: \$N/A



CAPACITY



Grande Yellowhead Public School Division / 19



LOBSTICK

WILDWOOD SCHOOL

Due to be demolished as part of the GTHS modernization and amalgamation project.

PROJECT OVERVIEW

N/A



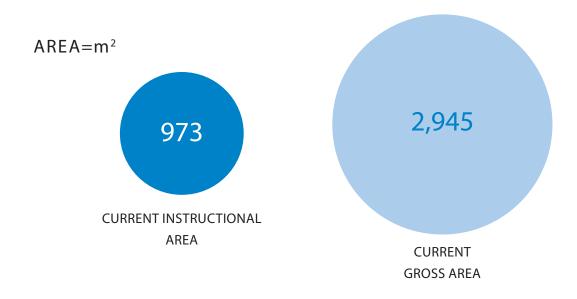
- The school was originally built in 1956.
- A section to the school was added in 1963.
- In 1985, the school was modernized as well as a gymnasium was added.



Please review information on Grand Trunk High School (GTHS) page. Scheduled demolish in summer/fall of 2026.

\$

PROJECT BUDGET: \$N/A







GRANDE CACHE

GRANDE CACHE COMMUNITY HIGH SCHOOL

No needs identified as a priority at this time.

PROJECT OVERVIEW

N/A



KEY FACTS

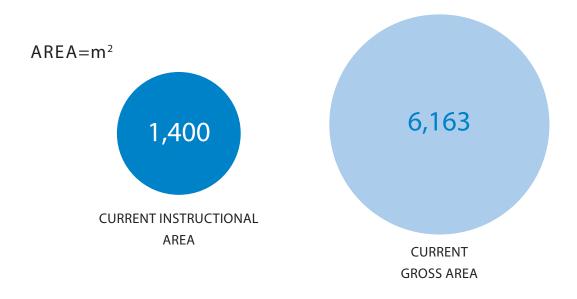
 The school was fully modernized in 2017 including the community library which is housed in the facility.



N/A as full modernization in last seven (7) years.

\$

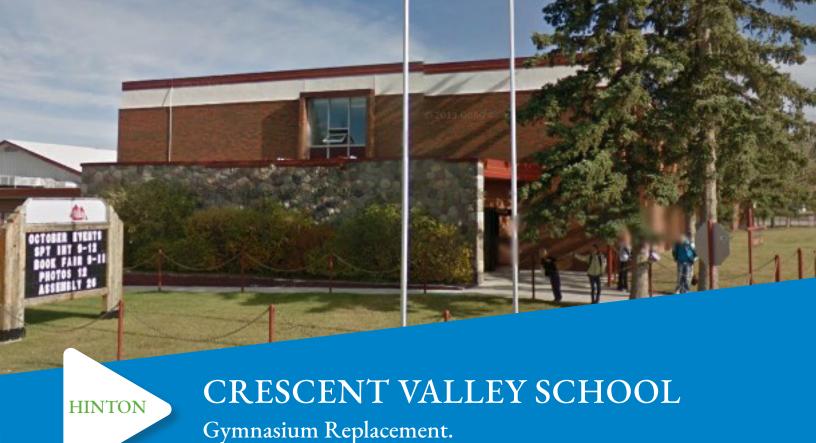
PROJECT BUDGET: \$ N/A



CAPACITY



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PROJECT OVERVIEW

Aging infrastructure and is undersized based on current facility standards.

*NOTE: All project costs are estimated at 2024 pricing.

KEY DRIVER: INFRASTRUCTURE CONDITION

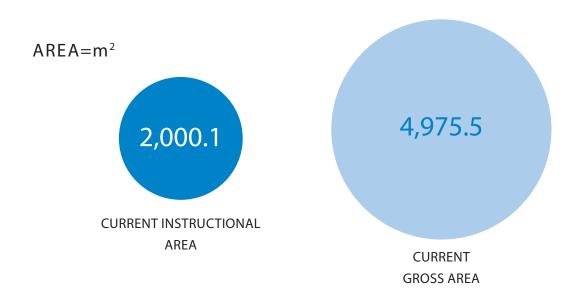
- The school was originally built in 1958.
- A two-storey addition and renovation of the school was completed in 1966.
- It was modernized in 2001.
- An office renovation was completed in 2023.



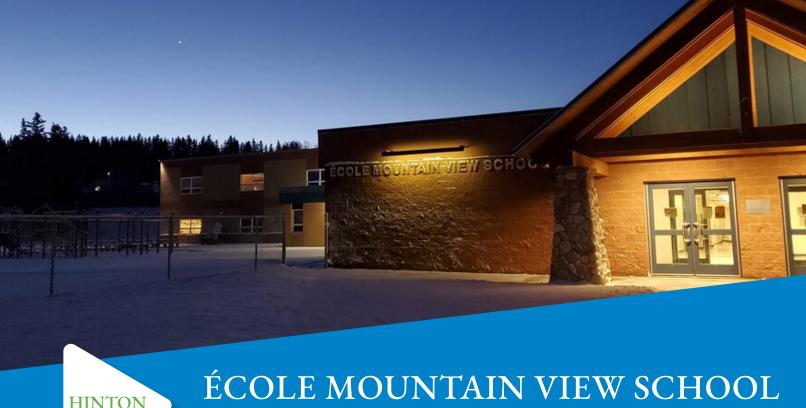
Does not meet current facility size standards as per Alberta Education and Alberta Infrastructure.

\$

PROJECT BUDGET: \$2,100,000*







HINTON

No needs identified as a priority at this time.

PROJECT OVERVIEW

Replace roof top heating units.

*NOTE: All project costs are estimated at 2024 pricing.



KEY FACTS

- The school was originally built in 1957.
- Additions were added in 1958, 1962 and 1967.
- It was fully modernized in 2004 which included the addition of a two-storey section and gymnasium.
- In 2007, two modulars were added to accommodate increasing enrollment.
- School is currently at 86% utilization rate thus may need to apply for more modulars if enrollment

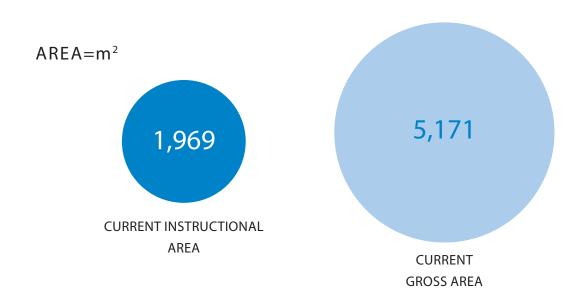
continues to increase in future years.



Energy efficiency and age of system.

\$

PROJECT BUDGET: \$150,000*







HINTON

HARRY COLLINGE HIGH SCHOOL HVAC Upgrade

PROJECT OVERVIEW

Require completion of the second phase to the upgrade to the aging heating and ventilation infrastructure for the main floor and second storey of the facility.

*NOTE: All project costs are estimated at 2024 pricing.

KEY DRIVER Aging HVAC

KEY FACTS

- The school was originally built in 1958.
- Additions were added in 1960, 1963 and 1969.
- The gymnasium was added in 1988.
- Modernization of the facility occurred from 1989

to 1992.

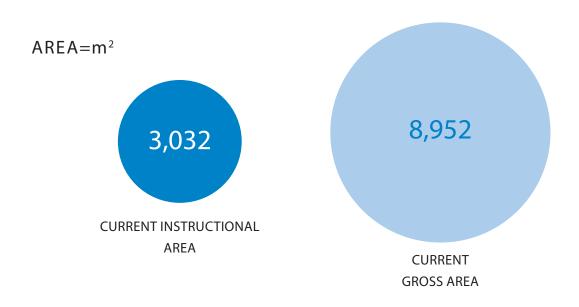
 A partial modernization and the first phase of the HVAC upgrade was in 2009.

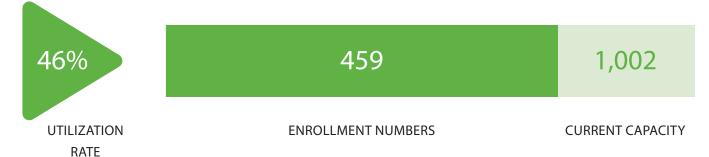


To ensure efficiency of operations and expenses.

\$

PROJECT BUDGET: \$400,000*







To learn more visit gypsd.ca/departments-services/facility-services